



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

May 3, 2019

Jeff Hauswald  
Kokomo Comm. Schl Corp. #3500  
1500 S Washington St  
Kokomo, IN 46902

**Bon Air Middle School  
Amendment # 2  
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Bon Air Middle School** has been approved. These funds are authorized for use as of **April 10, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	<b>\$202,552.00</b>
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Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

## 1003g SIG Amendment Narrative #2 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

<b>School Name:</b>	Bon Air Middle School
<b>Person(s) requesting Amendment:</b>	Amanda Landrum
<b>Phone number and email:</b>	765-454-7025   alandrum@kokomo.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increased Learning Time	The school budgeted \$1510 for transportation.	Due to increase in student participation in after school learning, it is necessary to increase this line item to pay for transportation.	With bussing available for our after school learning activities, we have seen increase of students willing to stay for this program.
Professionally Develop Staff	No funds were budgeted originally.	Budget \$4500 for travel and hotel rooms for staff to attend Model Schools Conference in June 2019.	This professional learning opportunity will give staff members an opportunity to network with educators from around the country and to learn new and exciting strategies for reaching our students.
Comprehensive School Reform	No funds were budgeted in SIG for the cost of Achieve 3000.	Add the cost of Achieve 3000 (\$14,390 in Instruction/Property) for the 2019-2020 school year. This program provides our students with non-fiction texts that can be integrated into all content areas (and support close reading). Formative assessments can also be used that help inform instructional strategies, skills, and small groups.	Bon Air Middle School continues to see growth in student lexile levels with the use of the Achieve 3000 program. With content available for every subject area, all teachers use this program. This program has been funded through SIG already in this budget cycle and in last year's cycle.
Professionally Develop Staff	No funds were budgeted originally.	Budget \$3000 for 5 staff members to attend Model Schools Conference 2019.	This professional learning opportunity will give staff members an opportunity to network with educators from around the country and to learn new and exciting strategies for reaching our students.

# 1003g SIG Amendment #2 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	8,820.00		1,820.00						39,295.36		49,935.36
21000	Support Services - Student											-
22100	Improvement of Instruction (Professional Development)	50,797.79	4,400.00	15,408.85	600.00	61,000.00		4,500.00				136,706.64
22900	Other Support Services											-
25191	Refund of Revenue											-
26000	Operation & Maintenance											-
27000	Transportation							3,910.00				3,910.00
33000	Community Service Operations		9,402.00		2,598.00							12,000.00
60100	Transfers (interfund)											-
	<b>Column Totals</b>	59,617.79	13,802.00	17,228.85	3,198.00	61,000.00	-	8,410.00	-	39,295.36	-	
										<b>Total Budget</b>		<b>202,552.00</b>

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

**Grand Total After Indirect Cost:**

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --

Supplies	Property: Equipment/ Technology
	Data Warehouse (\$3250.36); Achieve 3000 (\$14,390); <b>Achieve 3000 2019-2020 (\$14,390); Study Island (\$4,000), LiveSchool (\$2,670), Problem-Attic (\$595)</b>
Professional Services	Other Purchase Services (travel, communication)

EES Consulting (\$35000), Principal Mentor (\$6000), External Evaluator (\$6000), Consulting on Writing RTI Documents (\$7500), Teach Plus (\$3500), Model Schools Conference Registration (\$3000) - \$595 per participant					After School Tutoring Transportation, Summer School Transportation, <b>Model Shools Conference (\$4500) - \$900 per participant - Flight \$300 per person, Lodging \$600 per person</b>		
SIG Staffing							
Instructions: Complete the SIG Staffing information below							
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Monica Wonnell	Teacher	Certified	1	N	Y	Transformation Zone Funds	Instructional Coach
Sabrina Hooker	Parent Liason	Non-certified		Y	N		Parent Coordinator/Liason
Sabrina Hooker	Data Facilitator	Non-certified		Y	N		Data facilitator
To be named	Teachers	Certified		Y	N		After School Tutors
To be named	Teachers	Certified		N	N		Summer School Teachers